## Hamtramck Public Schools Sinking Fund 2022-2023 Final Budget June 14, 2023

	Audited Statements 2021-2022	Preliminary Budget 2022-2023	Final Budget 2022-2023
Beginning Fund Equity	\$134,594	\$437,805	\$33,354
Revenue	\$878,444	\$820,000	\$942,676
Sinking Fund Expenditures: Capital Projects			
Total Sinking Fund Expenditures	\$979,684	\$850,000	\$538,225
Operating Surplus/(Deficit)	(\$101,240)	(\$30,000)	\$404,451
Ending Fund Equity	\$33,354	\$407,805	\$437,805